



Saint Michael Parish

Living with purpose... Living with Christ!

2015-2016 Annual Report



SAINT MICHAEL PARISH MISSION is CHRIST'S MISSION

*Bring the Good News to the Poor; proclaim liberty to captives;
offer new sight to the blind; set the downtrodden free, and proclaim
the Lord's year of favor because the Spirit of the Lord has been given to us.
God has anointed us with Love. (Luke 4:18-19)*

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THE GOOD NEWS OF SAINT MICHAEL PARISH!



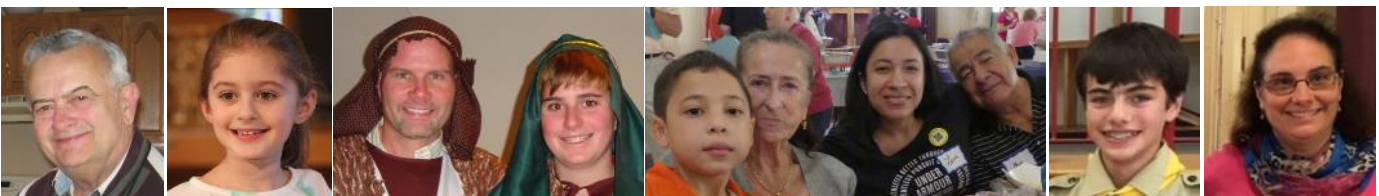
- “We had just moved to North Andover and decided to go to the parish picnic. Our kids had a blast with the other kids and my husband and I met so many nice people. We’re glad to be here!”
- “I’ve never had many friends before. Now that I’m in a ‘Why Catholic?’ (small faith-sharing group), I have 11 new friends, including Jesus!”
- “We came here for Pre Cana. The team was so friendly and generous of their time. They made us feel so special! We decided to join the parish after we got married!”

Looking at the above comments, no wonder we received a 5-star rating in social media saying, “St. Michael’s has the nicest priests and most helpful [team]. The parish is very active with all kinds of social and religious functions”! Our parishioners so beautifully live out the vision of our new *Disciples in Mission Plan of Living with purpose...Living with Christ*. How blessed we are!

We have so many more blessings from the past year for which to thank God as you can see below:

- 203 Baptisms
- 208 First Holy Communions
- 288 Confirmations
- 34 Weddings
- 525 Students at St. Michael School
- 1466 Students in Religious Education
- Cardinal Sean O’Malley enthusiastically approved our 3-year *Disciples in Mission Pastoral Plan* with the priorities to:
 1. Create a spirit of Evangelization in heart, mind and action by encouraging all to develop a personal relationship with Christ.
 2. Cultivate an environment of vocations in which each person discovers God’s purpose for them.
 3. Responding to the gospel message as disciples of Jesus Christ, we identify and develop opportunities to serve others.
- St. Michael School received its accreditation from NEASC on December 8, 2015!
- We welcomed Fr. Robert Sahayaraj, OCD, all the way from India, to serve our parish family.
- Through the incredible fundraising of the PTO, the School was able to install security and technical upgrades.
- Many parishioners celebrated the Year of Mercy by making a Jubilee Pilgrimage to the Holy Door at the Cathedral of the Holy Cross.

This year, may we fulfill our purpose as a parish community to “lead all people into a closer relationship with Jesus Christ by evangelizing and living the Gospel so that, together, we can grow in our faith and serve those in need” (*Disciples in Mission Plan 2016-2019*).





Fiscal Year End June 30, 2016

SUMMARY

Total Income	\$1,720,000
Total Expenses	\$1,602,000
Net Operating Cash.....	\$118,000
Capital Improvements	\$33,000
Net Cash	\$85,000*

**Net cash reserved for new boiler*

In addition to our charitable giving noted below, our parishioners contributed \$177,000 to special collections benefiting the Retired Priests of the Archdiocese, Retired Religious Women, The Society for the Propagation of the Faith and Ecuador Earthquake Relief.

INCOME

Offertory \$1,453,000

- ◆ Offertory Commitment Program
- ◆ Holy Days
- ◆ Weekly Collection

Religious Education \$114,000

- ◆ Adult Education
- ◆ Faith Formation (Grades 1-10)
- ◆ Youth Ministry

Sacramentals \$89,000

- ◆ Baptisms
- ◆ Flowers
- ◆ Funerals
- ◆ Memorial Fund
- ◆ Memorial Masses
- ◆ Spiritual Bouquets
- ◆ Vigil Lights
- ◆ Weddings

Other Revenue \$64,000

- ◆ Outreach
- ◆ Special Gifts

This report has been approved by the Parish Finance Council.

EXPENSES

Pastoral\$106,000

- ◆ Adult Education
- ◆ Community Life
- ◆ Faith Formation (Grades 1-10)
- ◆ Liturgical Supplies
- ◆ RCIA/Christ-Seekers
- ◆ Spiritual Enrichment
- ◆ Youth Ministry
- ◆ Worship

Ministerial Support (Compensation)\$966,000

- ◆ Clergy
- ◆ Maintenance Staff
- ◆ Professional Staff
- ◆ Support Staff
- ◆ Disability Benefits
- ◆ Health Benefits
- ◆ Retirement Benefits
- ◆ Social Security

Charitable Giving \$97,000

- ◆ Adelante Center
- ◆ Asian Center
- ◆ Bread and Roses
- ◆ Communities Together
- ◆ Cor Unum
- ◆ Lazarus House
- ◆ Notre Dame Cristo Rey High School
- ◆ Pregnancy Care Center
- ◆ St. Vincent de Paul Society
- ◆ Scholarship Aid
- ◆ Other Charitable Organizations

Facilities\$146,000

- ◆ Equipment
- ◆ Improvements
- ◆ Maintenance
- ◆ Property Insurance
- ◆ Utilities
- ◆ Snow Removal

Central Ministry Tithe\$72,000

Capital Improvements..... \$33,000

- ◆ Carillon
- ◆ Resurface front entrance

Administration \$150,000

- ◆ Household Expenses
- ◆ Office Expenses
- ◆ Missalettes
- ◆ Offertory Envelopes
- ◆ Religious Education Books

School Support \$65,000



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We are a people of faith who reverently express our love of God.



We are generous stewards of God's gifts to serve those in need.



We are a welcoming people who recognize Christ in each person we meet.

